

## SUMMARY

## REFERENCES

1952				1951			
Variety	Foundation	Low Crown	Low Crown	Variety	Foundation	Low Crown	Low Crown
22,004	2,736	84,830	66	21,089	2,542	23,571	76
173	502	689	1,778	457	528	669	1,776

Number of counter feet  
Sales per acre per year

LOW GROSS	FOOD	VARIETY	%	TOTALS	TOTALS	%	VARIETY	RECEI	LOW GROSS
77,494.25	1,521,305.65	10,877,814.76		18,185,614.66	SALES	11,053,142.37	9,635,538.17	1,193,968.08	10,632,171.33
25.92	18.44	8.76		9.61	Incr or Decr over Last Year	25.65	22.73	17.08	25.92
69,721.58	643,590.28	6,568,632.91		7,281,944.87	Cost, Mideal Sold	6,500,956.97	5,363,460.47	547,988.73	58,381.77
7,772.37	947,715.37	3,089,181.09		4,044,669.79	DEPT. GROSS	1,871,155.40	3,651,611.70	735,185.49	10,303.41
10.03	59.36	17.18	39.93	3,471.96	DEPT. GROSS %	40.29	17.38	34.21	4.37
			39.98	3,471.96	Unabsorbed Pct.	2,597.42			
				3,471.96	STORE GROSS	1,844,957.98	40.26		
463,518.39	1,050,203.02	17.44	2,114,602.21	EXPENSES:					
41,169.92	93,310.69	1.07	129,593.27	Salaries & Wages	1,906,469.79	17.23	393,888.37	198,239.58	
		1.33	160,836.39	Utilities	111,199.01	1.01			
		1.08	123,980.39	Supplies	125,079.59	1.40	84,709.99	10,072.10	
		.18	22,111.70	Incidentals	111,172.12	1.00			
		.24	3,415.09	Local Contributions	20,477.83	.19			
		.01	3,213.60	Sales Tax Absorbed	1,306.01	.01			
		.42	51,367.45	Literature	60,917.63	.57			
1,347.54		.30	36,031.85	Social Security	22,021.07	.20			
9,001.01	9,410.39	.24	29,700.16	Repairs	24,252.69	.22	9,110.42	10,508.11	
115,036.91	1,161,933.92	21.97	2,664,219.11	Equipment Expense	2,816,732.12	21.79	1,075,711.34	145,484.20	
432,678.45	2,787,247.66		2,992,287.31	Total	2,816,732.12	21.79	2,271,250.96	171,484.24	
27.18	26.02		26.96	Net			28,701	26,000	
			26.96	% to Sales	324,844.35	2.91			
			24.96	Office Pro Rata	2,780,256.77	24.77			
A.M. 14,000.00	176,171.03	14.96	1,814,671.09	TOTAL OPER. EXP.	1,713,921.21	15.49	176,274.53		
		1.57	190,371.03	OPERAT. PROFIT	1,713,921.21	15.49	176,274.53		
		33.39	1,624,500.06	Mgmt Compensation	150,981.20	1.72	14,612.67	A.M.	
				PROFIT BEFORE OCCUPANCY COSTS	1,583,708.61	14.87			
	315,543.71			Rent Paid			351,829.15		
	144,788.15			R. E. Taxes			127,518.19		
	7,688.50			Insurance			7,967.00		
	67,730.01			Maintenance			79,188.01		
	560,631.39			Together			561,214.35		
	79,277.11			Rents Received			77,106.11		
	487,033.54			Net			184,898.14		
	8,014.83			Over Bldgs			3,466.73		
	111,932.79			Depn. Inpts.			123,661.69		
	548,987.58	9.30		Occupancy Cogs		2.58	616,514.08		
	77,622.31			Depn. F. & P.			11,732.17		
	361,680.23	6.51	777,285.52	Taxes-Other	718,958.48	6.50	287,626.87		
		6.99	847,216.53	ACT. NET PROFIT	804,735.52	7.27			
				COMPANY RENT					
				(% on Land, % on Depn. Value of Bldgs & Impts)					
				ADJ. NET PROFIT	123,890.00				
		9.09	714,216.53	After Co. Rent	670,935.59	6.15			
				INVESTMENT					
				Land					
				Buildings and Improvements					
				Furniture and Fixtures					
				Inventory of Merchandise (Include Form F & G)					
				TOTAL RETURN		%			
				WASTE					
				Markups			88,372.92		
				Waste and Markdowns		2.78	263,717.91		
				Markedowns		1.05	101,122.42		
				Vulfil Waste		.18	46,002.80		
				Irretrievable Waste		1.81	116,905.23		
				Capital					
				INVENTORIES					
				Make - Variety - Cost			1,074,004.43		
				Make - Variety - S. P.		40.97	1,810,503.01		
				Make - Variety - S. P. (Building)			1,316,738.67		
				Make - Food - Cost			13,112.56		
				Food			468.25		
				Supplier			22,517.07		
				Maintenance			779.00		